United Nations A/C.5/61/23

General Assembly

Distr.: General
26 June 2007

Original: English

Sixty-first session
Fifth Committee
Agenda item 132
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Financing of the support account for peacekeeping operations and the United Nations Logistics Base at Brindisi, Italy

Note by the Secretary-General

1. The present note is issued in accordance with the prorating procedures approved by the General Assembly in its resolution 50/221 B. The annex reflects the resources to be approved by the General Assembly in respect of each peacekeeping mission, including the prorated shares of the support account and of the United Nations Logistics Base at Brindisi.

2. A note will be issued later on the approved level of resources for all peacekeeping operations once the General Assembly has taken action.

3. The Fifth Committee is requested to take note of these amounts.

07-39609 (E) 260607

Annex

Appropriation to be approved by the General Assembly for peacekeeping operations for the period from 1 July 2007 to 30 June 2008

(United States dollars)

	Appropriation to be approved by the General Assembly (exclusive of support account and Logistics Base, Brindisi)			*Prorated share of*					
				Support account		*Logistics Base, Brindisi*		*Total appropriation*	
	Gross	*Income from staff asssessment*	*Percentage (Rounded)*	*Gross*	*Income from staff asssessment*	*Gross*	*Income from staff asssessment*	*Gross*	*Income from staff asssessment*
MINURSO	44 321 600	2 100 400	0.88	1 848 600	188 200	300 800	20 400	46 471 000	2 309 000
MINUSTAH	535 372 800	12 126 900	10.68	22 329 200	2 272 900	3 633 400	246 600	561 335 400	14 646 400
MONUC	1 112 739 500	20 989 100	22.20	46 410 000	4 724 000	7 551 700	512 500	1 166 701 200	26 225 600
UNDOF	39 662 500	1 110 600	0.79	1 654 200	168 400	269 200	18 300	41 585 900	1 297 300
UNFICYP	46 587 400	1 998 300	0.93	1 943 100	197 800	316 200	21 500	48 846 700	2 217 600
UNIFIL	713 586 800	11 871 500	14.24	29 762 100	3 029 500	4 842 700	328 700	748 191 600	15 229 700
UNMEE	113 483 400	2 840 400	2.26	4 733 100	481 800	770 200	52 300	118 986 700	3 374 500
UNMIK	210 676 800	17 227 200	4.20	8 786 900	894 400	1 429 800	97 000	220 893 500	18 218 600
UNMIL	688 330 600	11 719 600	13.73	28 708 800	2 922 200	4 671 400	317 000	721 710 800	14 958 800
UNMIS	846 277 200	18 050 400	16.90	35 296 400	3 592 800	5 743 400	389 800	887 317 000	22 033 000
UNMIT	153 159 800	6 051 100	3.06	6 388 000	650 200	1 039 400	70 500	160 587 200	6 771 800
UNOCI	472 692 200	9 379 300	9.43	19 715 000	2 006 800	3 208 000	217 700	495 615 200	11 603 800
UNOMIG	35 009 800	2 372 900	0.70	1 460 200	148 600	237 600	16 100	36 707 600	2 537 600
Total	**5 011 900 400**	**117 837 700**	**100.00**	**209 035 600**	**21 277 600**	**34 013 800**	**2 308 400**	**5 254 949 800**	**141 423 700**

Abbreviations: MINURSO: United Nations Mission for the Referendum in Western Sahara
MINUSTAH: United Nations Stabilization Mission in Haiti
MONUC: United Nations Organization Mission in the Democratic Republic of the Congo
UNDOF: United Nations Disengagement Observer Force
UNFICYP: United Nations Peacekeeping Force in Cyprus
UNIFIL: United Nations Interim Force in Lebanon
UNLB: United Nations Logistics Base at Brindisi, Italy
UNMEE: United Nations Mission in Ethiopia and Eritrea
UNMIK: United Nations Interim Administration Mission in Kosovo
UNMIL: United Nations Mission in Liberia
UNMIS: United Nations Mission in the Sudan
UNMIT: United Nations Integrated Mission in Timor-Leste
UNOCI: United Nations Operation in Côte d'Ivoire
UNOMIG: United Nations Observer Mission in Georgia

United Nations A/C.5/61/24

General Assembly

Distr.: General
10 July 2007

Original: English

Sixty-first session
Fifth Committee
Agenda item 132
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Approved resources for peacekeeping operations for the period from 1 July 2007 to 30 June 2008

Note by the Secretary-General

Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A, the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2007 to 30 June 2008 (see annex).

07-41950 (E) 110707

Annex

Approved budgets for peacekeeping operations for the period from 1 July 2007 to 30 June 2008

(United States dollars)

Category	MINURSO	MINUSTAH	MONUC	UNOCI	UNFICYP	UNMIL	UNMEE	UNMIK	UNMIL	UNMIS	UNMIT	UNOCI	UNDOF	Subtotal	UNLB	Support account	Total
1 Military and police personnel costs	6 258 800	255 444 800	476 659 700	19 698 800	20 050 600	375 536 200	45 456 700	62 083 300	357 843 300	267 763 800	42 134 400	242 439 500	4 775 500	**2 176 145 400**	—	—	**2 176 145 400**
2 Civilian personnel costs	16 806 200	116 394 200	203 988 200	8 611 300	12 621 300	107 990 200	24 396 000	124 961 200	116 574 600	149 677 600	52 265 400	91 154 075	20 052 900	**1 045 493 175**	17 408 100	151 925 200	**1 214 826 475**
3 Operational requirements																	
General temporary assistance	77 500	2 424 500	1 849 800	115 400	79 000	1 429 600	133 400	427 300	515 900	1 438 200	316 800	316 925	49 300	**9 173 625**	941 400	17 749 500	**27 864 525**
Government-provided personnel	42 400	802 000	—	—	—	—	—	—	—	—	—	404 600	—	**1 249 000**	—	—	**1 249 000**
Civilian electoral observers	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Consultants	26 400	284 200	317 200	14 000	—	461 400	—	25 300	855 600	622 800	143 400	301 900	—	**3 052 200**	532 700	4 700 000	**8 284 900**
Official travel	402 700	1 175 000	4 154 000	338 600	269 500	758 800	677 600	771 200	2 203 500	6 028 800	1 799 500	2 742 600	518 200	**21 840 000**	628 000	11 200 000	**33 668 000**
Facilities and infrastructure	3 675 900	70 818 600	93 000 600	4 165 000	6 547 300	79 866 800	12 757 600	9 216 000	69 696 900	107 336 200	16 015 100	46 925 100	2 462 200	**522 483 300**	5 698 500	20 860 800	**549 042 600**
Ground transportation	2 524 100	11 218 900	21 785 400	3 235 500	3 047 900	11 687 000	4 751 600	2 702 200	19 343 900	24 647 100	2 311 500	10 645 000	1 674 700	**119 574 800**	945 500	—	**120 520 300**
Air transportation	11 141 100	*24 260 700	230 553 200	—	1 589 100	7 182 700	8 233 200	1 638 200	69 139 200	166 973 600	12 348 700	38 499 800	2 687 000	**574 246 500**	—	—	**574 246 500**
Naval transportation	—	198 000	1 963 400	—	—	86 627 000	—	—	3 002 700	1 101 400	—	72 400	—	**92 964 900**	—	—	**92 964 900**
Communications	1 656 100	28 259 800	32 865 200	1 397 400	958 500	16 484 200	3 944 500	3 772 600	20 273 900	21 734 600	7 090 500	17 503 400	1 436 900	**157 377 600**	4 882 000	1 989 000	**164 248 600**
Information technology	705 400	6 952 600	8 247 300	795 400	606 000	4 365 300	1 535 500	3 211 200	4 207 000	7 689 400	4 112 200	2 593 900	828 500	**45 849 700**	5 269 000	18 960 000	**70 078 700**
Medical	162 200	6 315 000	17 657 800	411 500	304 800	8 020 200	1 221 700	488 900	13 752 200	11 584 100	11 882 100	6 996 800	46 500	**78 843 800**	377 000	310 800	**79 531 600**
Special equipment	47 700	3 529 600	6 452 000	166 100	11 500	6 234 200	626 900	92 100	5 255 100	2 874 800	323 500	3 658 500	5 800	**29 277 800**	—	—	**29 277 800**
Other supplies, services and equipment	795 100	5 294 900	12 245 700	713 500	501 900	6 443 200	9 748 700	1 287 300	4 666 800	75 804 800	2 166 700	5 601 600	472 300	**125 742 500**	3 697 400	2 814 600	**132 254 500**
Quick-impact projects	—	2 000 000	1 000 000	—	—	500 000	—	—	1 000 000	1 000 000	250 000	1 000 000	—	**6 750 000**	—	—	**6 750 000**
Gross requirements	44 321 600	535 372 800	1 112 739 500	39 662 500	46 587 400	713 586 800	113 483 400	210 676 800	688 330 600	846 277 200	153 159 800	470 856 100	35 009 800	**5 010 064 300**	40 379 600	230 509 900	**5 280 953 800**
4 Staff assessment income	2 100 400	12 126 900	20 989 100	1 110 600	1 998 800	11 871 500	2 840 400	17 227 200	11 719 600	18 050 400	6 051 100	9 165 200	2 372 900	**117 623 600**	2 692 400	23 430 900	**143 746 900**
Net requirements	42 221 200	523 245 900	1 091 750 400	38 551 900	44 589 100	701 715 300	110 643 000	193 449 600	676 611 000	828 226 800	147 108 700	461 690 900	32 636 900	**4 892 440 700**	37 687 200	207 079 000	**5 137 206 900**
5 Voluntary contributions in kind (budgeted)	3 315 600	—	2 914 800	—	1 471 000	—	—	—	52 800	—	—	—	—	**7 754 200**	—	—	**7 754 200**
Total requirements	**47 637 200**	**535 372 800**	**1 115 654 300**	**39 662 500**	**48 058 400**	**713 586 800**	**113 483 400**	**210 676 800**	**688 383 400**	**846 277 200**	**153 159 800**	**470 856 100**	**35 009 800**	**5 017 818 500**	**40 379 600**	**230 509 900**	**5 288 708 000**

(Acronyms on following page)

Acronyms:

MINURSO: United Nations Mission for the Referendum in Western Sahara
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